

Raintree Children and Family Services 2015-2016 ANNUAL REPORT

Raintree Children and Family Services' fiscal year period was July 1, 2015 – June 30, 2016. State and private funds afforded the agency an opportunity to carry out its' mission of providing needed services to at-risk children and youth, encouraging hope and creating opportunities for growth and independent lives. In line with Raintree's mission, there are key values that are incorporated into practice: Commitment, Integrity, Security and Hope.

During the fiscal year, a total of 302 children and families were provided services throughout the Greater New Orleans area. Of those program participants, 53% were female and 47% were male; 52% were African American, 34% Caucasian, 6% Hispanic and 8% other races. 42% were of Jefferson Parish, 32% of Orleans, 5% of St. Bernard and Plaquemines, and 21% from other surrounding parishes.

Summary of Services for Fiscal Year Ending June 30, 2016

Raintree Family Support Coordination Program assisted 210 families with children who experience developmental delays.

This program provides case management and oversight of therapeutic interventions that help infants and toddlers aim to reach their developmental milestones on target. School transition services are also provided as they age out of the program and enter school.

Raintree Family Care & Raintree House provided care to 92 foster children.

Established in 1988, **Raintree Family Care** recruits and provides supportive services to foster families willing to provide a home, loving care, and guidance for children who have been abused or neglected by their families of origin. A total of 48 boys and girls between the ages of birth and 21 years were provided services as therapeutic foster care and private foster care placements. This year a total of 16 of the 21 children discharged were assisted to permanency. Thirteen of those discharged were due to reunification with family and adoption. The remaining discharges were of children who changed foster homes, aged out of foster care successfully and transitioned into independent living with a few needing a different placement that better suited their needs.

Forty-four adolescent girls benefited from services at **Raintree House**, a 14 bed capacity community-based home. The average age of residents served was 15 and the average length of stay was 3 months. There were 33 discharges, 8 fewer than last year. Of the 33 discharges, 16 were assisted in achieving their permanency plan. Raintree House has been providing loving care to girls in need since 1974.

- PROGRAM PARTICIPANTS AND PROVIDERS WERE SURVEYED. 85% WERE SATISFIED WITH THEIR SERVICES.
- OF THOSE WHO COMPLETED THE EMPLOYEE SURVEY, 100% WERE SATISFIED WITH THEIR EMPLOYMENT HERE AT RAINTREE.
- CASE RECORD REVIEWS WERE AT 94% ACCURACY ACROSS PROGRAMS.
- ALL CHILDREN WERE KEPT SAFE! ACROSS PROGRAMS, 78% MADE PROGRESS ON THEIR SERVICE PLANS.

Events & Milestones in 2015-2016...



Winner of Annual Art Award 2016

Topic *"What does Raintree mean to you?"*

- Raintree's Board of Directors Annual Meeting was held on September 27, 2016. The annual election and installation of officers took place. The officers for 2016-2017 who will continue in their second year term are: **Scott Howard**, President, **Robert Horton**, Vice President, **Carolyn Baker**, Secretary, and **Patricia Starnes**, Treasurer.
- Overall, the agency served 302 children across three programs.
- Raintree renewed program contracts this fiscal year through a competitive Request for Proposals process.
- The Board of Directors and the Executive Director began a long term strategic planning process which included a visit to a large foster care facility in San Antonio, Texas.
- Raintree was highlighted in a PBS Newshour story which was shared with a national audience.
- Raintree hosted its **First Annual Golf Tournament** this year! It was a successful first start.
- The annual **"Paint the Town Green"** gala was another success this fiscal year. This event adds to another outstanding fundraising year!
- Raintree has a new promotional video to market program services.
- Raintree will enter into a new re-accreditation period in 2016/17.

RAINTREE IS ACCREDITED BY THE COUNCIL ON ACCREDITATION. WE ARE A PROUD MEMBER OF THE CHILD WELFARE LEAGUE OF AMERICA, LOUISIANA ASSOCIATION OF CHILDREN & FAMILY AGENCIES, THE LOUISIANA ASSOCIATION OF NONPROFIT ORGANIZATIONS AND THE FAMILY FOCUSED TREATMENT ASSOCIATION.

RAINTREE SERVICES FISCAL SUMMARY 2015-2016 (unaudited summary)

Supports and Revenues

<i>Total Revenue</i>	1,859,452
Expense Breakout	
Raintree House	\$ 659,680
Raintree Family Care	796,410
Raintree Support	
Coordination/EarlySteps	282,176
Fundraising	90,442
<i>Total</i>	\$1,828,708