

Raintree Children and Family Services

2016-2017 ANNUAL REPORT

Raintree Children and Family Services' fiscal year period was July 1, 2016 – June 30, 2017. State and private funds afforded the agency an opportunity to carry out its' mission of providing needed services to at-risk children and youth, encouraging hope and creating opportunities for growth and independent lives. In line with Raintree's mission, there are key values that are incorporated into practice: Commitment, Integrity, Security and Hope.

During the fiscal year, a total of 312 children and families were provided services throughout the Greater New Orleans area. Of those program participants, 52% were female and 48% were male; 56% were African American, 28% Caucasian, 9% Hispanic and 7% other races. 41% were of Jefferson Parish, 30% of Orleans, 5% of St. Bernard and Plaquemines, and 24% from other surrounding parishes.

Summary of Services for Fiscal Year Ending June 30, 2017

Raintree Family Support Coordination Program assisted 208 families with children who experience developmental delays.

This program provides case management and oversight of therapeutic interventions that help infants and toddlers aim to reach their developmental milestones on target. School transition services are also provided as they age out of the program and enter school.

Raintree Family Care & Raintree House provided care to 104 foster children.

Raintree Family Care recruits and provides supportive services to foster families willing to provide a home, loving care, and guidance for children who have been abused or neglected by their families of origin. A total of 50 boys and girls between the ages of birth and 18 years were provided services as therapeutic foster care and private foster care placements. This year a total of 21 of the 25 children discharged were assisted to permanency. Seventeen of those discharged were due to reunification with family and adoption. The remaining discharges were of children who changed foster homes, aged out of foster care successfully or eloped from their current placement.

Fifty-four adolescent girls benefited from services at **Raintree House**, a 14 bed capacity community-based home. The average age of residents served was 15. There were 42 discharges. Of the 42 discharges, 18 achieved their permanency goal.

OTHER ACCOMPLISHMENTS THIS YEAR

- PROGRAM PARTICIPANTS WERE SURVEYED. 95% WERE SATISFIED WITH THEIR SERVICES.
- OF THOSE WHO COMPLETED THE EMPLOYEE SURVEY, 100% WERE SATISFIED WITH THEIR EMPLOYMENT HERE AT RAINTREE.
- CASE RECORD REVIEWS WERE AT 98% ACCURACY ACROSS PROGRAMS.
- ACROSS PROGRAMS COLLECTIVELY, 91% MADE PROGRESS ON THEIR SERVICE PLANS.

Events & Milestones in 2016-2017...



- **Raintree's Board of Directors Annual Meeting was held on September 28, 2017. The annual election and installation of officers took place. The new officers for 2017-2018 are: Kenny Malter, President, Lori Hunter, Secretary, and Greg Booth, Treasurer.**
- Raintree will enter into a new re-accreditation period in 2017.
- Raintree is working to improve in areas of staff turnover, stakeholder satisfaction and overall participant outcomes.
- Raintree's Paint the Town Green Gala is scheduled for April 7, 2018

Winner of Annual Art Award 2017

Topic "What does Raintree mean to you?"

RAINTREE IS ACCREDITED BY THE COUNCIL ON ACCREDITATION. WE ARE A PROUD MEMBER OF THE CHILD WELFARE LEAGUE OF AMERICA, LOUISIANA ASSOCIATION OF CHILDREN & FAMILY AGENCIES, THE LOUISIANA ASSOCIATION OF NONPROFIT ORGANIZATIONS AND THE FAMILY FOCUSED TREATMENT ASSOCIATION.

RAINTREE SERVICES FISCAL SUMMARY 2016-2017 (unaudited summary)

Supports and Revenues

Total Revenue 1,800,109

Expense Breakout

Raintree House \$ 734,356

Raintree Family Care 770,851

Raintree Support 268,054

Coordination/EarlySteps 109,904

Fundraising 109,904

Total **\$1,883,165**